

MTSF	Sustainable resource management and use
Outcome 9	Rural development, food security and land reform
Output 1	A responsive, accountable, effective and efficient local government system
NDP Pillar	Action supportive to human settlement
LEGDP	Expansion of the economy & making growth inclusive
KPA	Environmental and natural resources and development programme
Strategic Objectives	Spatial Development & Environment
Promote sound land use practices and promote sound environmental practices	Strategy/ies <ul style="list-style-type: none"> • Implementation of SDF • Prioritization of development nodes for development • Implementation of Environmental Management plan • Environmental Management campaigns • Review and implementation of waste management plan • Waste recycling and reuse campaigns • Environmental cleaning campaigns • Waste management awareness campaigns • Community capacity building on environmental issues. • Implementation of LUMS • Develop Aganang Development Nodes • investor attraction to developmental nodes

MTSE	Improved health care
Outcome 9	A responsive, accountable, effective and efficient local government
Output 7	Single window of coordination
NDP Pillar	Building of key capabilities (human, physical & institutional)
LECDP	Health care development programme
Cross cutting issues	
Strategic Objective/s	Strategy/ies
Promote and support the fight against HIV/Aids	<ul style="list-style-type: none"> • Development and Review of HIV/Aids strategy and plan • HIV/Aids campaign • Establishment of partnerships against HIV/Aids
Promote and facilitate Disaster management	<ul style="list-style-type: none"> • Development and Review of disaster management plan • Establishment of disaster management advisory forum • Disaster management awareness campaigns
Promote the interest of the designated groups especially women, youth and disabled	<ul style="list-style-type: none"> • Establishment of focus group forums • Financial support to focus groups • Awareness campaigns • Youth development programmes • Women development programmes • Development and support to focus groups • Support to the elderly

7.6. Municipal scorecard/performance indicators and targets

Provide and facilitate provision of basic and infrastructure services to Communities	# households provided with water	12795	3000	3500	4000	2614
	# households provided with electricity	1936	776	400	386	374
	# households provided with free basic electricity	6923	2000	2500	1300	1 123
	# households with access to free basic water	33 918	33 918	33 918	33 918	33 918
	# households provided with VIP toilets	25 358	500	500	1000	2000
	# household with access to solid waste removal	33 918	2225	2225	3225	3225
	# households provided with RDP houses	1556	278	320	350	400
	# Crèche constructed	48	3	3	4	4
	# kilometres of roads tarred	535	7	9	7.5	12

Enhance municipal revenue and ensure sound financial management & systems.	% revenue raised	8% own revenue	10%	15%	20%	25%
	Audit opinion	Qualified	Unqualified	Unqualified	Unqualified	Unqualified
Promote institutional transformation and organizational development	% budget spend on implementation of WSP	0,4% on WSP	0,5%	1%	1,5%	2%
	% women representation at top management	10%	20%	20%	20%	20 %
Promote and enhance local economic development	# jobs created through LED and other programmes	1000 temporary jobs created annually	1000	1200	1300	1500

8. Projects

8.1. Aganang Municipal Projects

8.1.1. Infrastructure and Basic Services

Project name	Major activities	Target/Key performance Indicators	Location	Time frame for completion	Budget	Responsible Agency	Source of Funding	EIA Yes or No
Electrification of Extensions	<ul style="list-style-type: none"> • Designs • household connections 	400hh Energized households	Venus, Bellingsgate, Glenrooi, Mapeding, Madiba, Burgwal, Kanana, Terrebrugge, Mankodi, Rosenkrantz, Kolopo, Sekuruwe, Masehlong, Phago, Flora, Phaudi, Rankhuwe, Mashamaite, Piet, Mabitsela, Rapitsi, Selepe, Rampuru, Ramoshoane, and Kgoroshi	June 2016	R 8 M	ALM	ALM	Yes

Project Name	Project Description	Project Location	Project Status	Project Start Date	Project End Date	Project Budget	Project Actuals	Project Comments
Purchase of Plants	<ul style="list-style-type: none"> development of specifications and issuing and awarding of tender 	1 ton LDV	ALM	June 2016	R 500 000	ALM	ALM	No
		6 ton service truck with 2 ton crane	ALM	June 2016	R 1 M			
		Compactor truck	ALM	June 2016	R 2,5 M	ALM	ALM	No
		Purchase of dozer	ALM	June 2016	R 3,2 M	ALM	ALM	No
Roads Maintenance	<ul style="list-style-type: none"> Purchase of materials for road maintenance 	availability of pipe culverts	ALM	June 2016	R1,821 445	ALM	ALM	No
	<ul style="list-style-type: none"> Plant repairs & Fuel 	Serviced and operational plant	ALM	June 2016	R 2 709 405	ALM	ALM	No
Free basic electricity	<ul style="list-style-type: none"> Registration of beneficiaries Indigent register compilation Collection of tokens 	# households having access to free basic electricity	As per indigent roll	June 2016	R 2 750 000 M	ALM	ALM	No
Provision of Free basic water	<ul style="list-style-type: none"> supply of diesel and oil payment of electricity bills 	# Household with access to FBW.	ALM	June 2016	R 1,6 M	ALM	ALM	No
Free basic Alternative Energy	<ul style="list-style-type: none"> Procurement and distribution of energy saving devices Campaign on energy saving 	# devices procured # campaigns held Amount energy saved	ALM	June 2016	R2,4 M	ALM	ALM	No

Construction of Crèches	<ul style="list-style-type: none">• Appointment, contractors• Construction of 3 Crèches.• Projects handover	4 Crèches completed and handed over	Kolopo, Semaneng, Boetse & Venus	June 2016	R 4,8 M	ALM	ALM	No
Tarring of Mhlonong to Kalkspruit road(D19)	<ul style="list-style-type: none">• Appointment of consultant and contractors• Construction of the road.• Projects handover	1 st phase of the road tarred and handed over.	Ward 11 & 15	June 2016	R 8 600 000.00	ALM	MIG	Yes
Tarring of Lonsdale to Percy clinic via Flora road	<ul style="list-style-type: none">• Appointment of consultant and contractors• Construction of the road.• Projects handover	1 st phase of the road tarred and handed over.	Ward 08 & 04	June 2016	R 10 750 000	ALM	MIG	Yes
Upgrading of Mhlonong Sports facility Phase 1	Upgrade sports facility at Tibane	Upgraded Sports facility	Mhlonong	June 2016	R 5 005 650.00	ALM	MIG	No
Construction of halls	Source service providers and renovation of hall	Completed and operational halls		June 2016	R 800 000	ALM	ALM	No
Construction of low level bridges	Source service providers and construction of bridges	Completed bridges	ALM	June 2016	R 2,5 M	ALM	ALM	No

8.1.2. Local Economic Development

Project name	Major activities	Target/Key performance indicators	Location	Time frame for completion	Budget	Res. agency	Source of funding	EIA YES or NO
LED Forums	coordination and convening of LED forum	Functional LED forum	ALM	June 2016	R 20 000	ALM	ALM	No
Upgrading of Market stalls	Source service and upgrade market stalls	Upgraded market stalls	W.F Knobel market stalls	June 2016	R 200 000	ALM	ALM	No
Exhibition	Coordination	Exhibition coordinated and held	ALM	June 2016	R100 000	ALM	ALM	No
Business Seminar	Coordination and convening of quarterly seminars	Business seminar conducted quarterly	ALM	June 2016	R 42 000	ALM	ALM	No
LED Grant	Identification of projects and disbursement of funds	Grant disbursed to various LED projects	ALM	June 2016	R 600 000	ALM	ALM	No
Municipal show	Hosting of Municipal show	Successful hosting of Municipal	ALM	June 2016	R 500 000	ALM	ALM	ALM

8.1.3. Municipal Transformation and Organizational Development

Project name	Major Activities	Target/Key performance indicators	Location	Time frame for completion	Budget	Responsible agency	Source of funding	EA Yes or No
Rental of office machine	<ul style="list-style-type: none"> Rental and payment of rental charges 	Managed rental agreement	Aganang Municipality	June 2016	R 1,1M	ALM	ALM	No
Publishing	<ul style="list-style-type: none"> Printing of booklets, newsletter etc 	Access to municipal information	Aganang Municipality	June 2016	R 620 000	ALM	ALM	No
Advertising	<ul style="list-style-type: none"> Posting of variety of adverts 	Access to municipal information	Aganang Municipality	June 2016	R 400 000	ALM	ALM	No
Security	<ul style="list-style-type: none"> Provision of security services 	Secured work environment	Aganang Municipality	June 2016	R 5 640 000	ALM	ALM	No
Telephone	<ul style="list-style-type: none"> Payment of telephones Management of telephone bills 	Access telephones	Aganang Municipality	June 2016	R 850 000	ALM	ALM	No
IT Management	<ul style="list-style-type: none"> Supply of IT equipment Repair and maintenance 	Access to IT	Aganang Municipality	June 2016	R 2 200 000 M	ALM	ALM	No

Purchase of Office Furniture & Equipment	<ul style="list-style-type: none"> Purchase of furniture & equipment 	Availability of Office furniture & Equipment	Aganang Municipality	June 2016	R 1 006 635	ALM	ALM	No
Repairs and maintenance	<ul style="list-style-type: none"> Office furniture & equipment 	Repaired and maintained assets	Aganang Municipality	June 2016	R 45 000	ALM	ALM	No
	<ul style="list-style-type: none"> Buildings 				R 1 765 800	ALM	ALM	No
Electricity, Water & Rates	<ul style="list-style-type: none"> payment of electricity bills 		Aganang Municipality	June 2016	R 784 800	ALM	ALM	No
Books, periodicals & publications	<ul style="list-style-type: none"> gazetting of by-laws 	Availability of newspapers Gazette by-laws	Aganang Municipality	June 2016	R 186 390	ALM	ALM	No
Licenses-motor vehicles, TV	<ul style="list-style-type: none"> Licensing of vehicles and TV 	Licensed vehicles and TV	Aganang Municipality	June 2016	R 100 000	ALM	ALM	No
Training and capacity building	<ul style="list-style-type: none"> Development of WSP Source training providers 	Capacitated staff	Aganang Municipality	June 2016	R 1 812 895	ALM	ALM	No
	<ul style="list-style-type: none"> Development of WSP Source training providers 	Capacitated Councillors	Aganang Municipality	June 2016		ALM	ALM	No

Municipal events	<ul style="list-style-type: none"> • hosting of Mandela day • Aganang Batho Pele Day. • Council Inauguration • Fire Safety Week • Annual Disaster Day 	Better management of events	Aganang Municipality	June 2016	R 750 000	ALM	ALM	No
HIV/Aids	<ul style="list-style-type: none"> • Campaigns to • Support CBO/NGO's 	Informed society	Aganang Municipality	June 2016	R 100 000	ALM	ALM	No
Disaster Management	<ul style="list-style-type: none"> • Assessment • Provision of relief • Hosting of annual disaster day • Hosting disaster management forums 	Disaster preparedness	Aganang Municipality	June 2016	R 120 000	ALM	ALM	No
Motor vehicles	<ul style="list-style-type: none"> • Tenders • Procurement 	Access vehicles	Aganang Municipality	June 2016	R 600 000	ALM	ALM	No
	<ul style="list-style-type: none"> • Fuel & toll fees 	Access vehicles	Aganang Municipality	June 2016	R 970 854			
	<ul style="list-style-type: none"> • Repairs & maintenance 	Access vehicles	Aganang Municipality	June 2016	R 850 000			
Mayoral Bursary	<ul style="list-style-type: none"> • Payment tuition fees for students 	Access to rare skills	Aganang Municipality	June 2016	R 400 000	ALM	ALM	No

Employee Assistant programmes	<ul style="list-style-type: none"> • Provision of counseling & medical services • Support to sports activities 	Supported working staff	Aganang Municipality	June 2016	R 300 000	ALM	ALM	No
Membership and Registration	<ul style="list-style-type: none"> • membership and registrations • 	Registered employees/ Councilors	Aganang Municipality	June 2016	R 951 000	ALM	ALM	No
Professional fees	<ul style="list-style-type: none"> • legal services • Professional fees 	Availability of professional services	Aganang Municipality	June 2016	R 861 060	ALM	ALM	No
Salaries	<ul style="list-style-type: none"> • Payment of salaries for staff and Councillors. And Ward committee stipends 	Remunerated staff, Councillors and Ward Committees	Aganang Municipality	June 2016	R 69 373 522 .75	ALM	ALM	No
Construction of palisade fence	<ul style="list-style-type: none"> • Demarcation of the municipal area 	Palisade fence between hall and Municipal offices	Municipal offices	June 2016	R 436 000	ALM	ALM	No

8.1.4. Good Governance and Public Participation

Project name	Major Activities	Target/key performance indicators	Location	Time frame of completion	Budget	Responsible state agency	Source of Funding	By Yes or No
Public stakeholder participation &	<ul style="list-style-type: none"> Ward Committees stationery Coordination of meetings Generation of reports 	19 functional Ward Committees	Aganang Municipality	June 2016	R 1 436 000	ALM	ALM	No
	<ul style="list-style-type: none"> Ward offices stationery Branding of ward offices Rental of offices 	07 functional ward offices						
	<ul style="list-style-type: none"> Coordination of Ward based general meetings 	Effective ward based general meetings						
	<ul style="list-style-type: none"> Ward Committee conference 	Successful conference						
Public stakeholder participation &	<ul style="list-style-type: none"> Rep forum Stakeholder consultations Project visits Strategic planning 	Successful process of IDP/Budget review and consultations	Aganang Municipality	June 2016	R 569 750	ALM	ALM	No

	<ul style="list-style-type: none"> • Mayoral Kgothe 	Successful mayoral kgothe-kgothe	Aganang Municipality	June 2016	R155 000	ALM	ALM	No
	<ul style="list-style-type: none"> • Annual Report consultations 	Successful annual report consultations	Aganang Municipality	June 2016	R133 650	ALM	ALM	No
Social contribution	<ul style="list-style-type: none"> • Donations 	Participative Community	Aganang Municipality	June 2016	R100 000	ALM	ALM	No
Communication	<ul style="list-style-type: none"> • Public notices and messaging through print and electronic media 	Informed Community	Aganang Municipality	June 2016	R 465 060	ALM	ALM	No
Support to youth Programmes	<ul style="list-style-type: none"> • Coordination and support to Youth Council programmes 	Participative focal groups in the affairs of the municipality	Aganang Municipality	June 2016	R240 000	ALM	ALM	No

Support to gender programmes	<ul style="list-style-type: none"> • Campaigns • Women' day • Advocacy • Coordination and support of Aganang Gender forum • 16 days of activities • Take a girl child to work 	Participative focal groups in the affairs of the municipality	Aganang Municipality	June 2016	R98 500	ALM	ALM	No
Support to Elderly programmes	<ul style="list-style-type: none"> • Campaigns • Advocacy • Coordination and support to Aganang Elderly forum 	Participative focal groups in the affairs of the municipality	Aganang Municipality	June 2016	R 34 750	ALM	ALM	No
Support to Disability programmes	<ul style="list-style-type: none"> • Coordination and support to Aganang Disabled forum 	Participative focal groups in the affairs of the municipality	Aganang Municipality	June 2016	R 44 000	ALM	ALM	No

Project name	Major Activities	Target/Key performance indicators	Location	Time frame for completion	Budget	Responsible agency	Source of funding	Expected results
Support to children programmes	<ul style="list-style-type: none"> Campaigns Advocacy 	Participative focal groups in the affairs of the municipality	Aganang Municipality	June 2016	R 20 000	ALM	ALM	No
Support to sports programmes	<ul style="list-style-type: none"> Mayors cup 	1 Mayor' cup held	Aganang Municipality	June 2016	R200 000	ALM	ALM	No
	<ul style="list-style-type: none"> Mayor' marathon 	1 Mayor' marathon held	Aganang Municipality	June 2016	R100 000	ALM	ALM	No
	<ul style="list-style-type: none"> Mayor' Netball tournament 	Mayor' Netball tournament held	Aganang Municipality	June 2016	R80 000	ALM	ALM	No
	<ul style="list-style-type: none"> Support to Sport federations 	Sport federations provided support	Aganang Municipality	June 2016	R 250 000	ALM	ALM	No
	<ul style="list-style-type: none"> Sports Indaba 	Successful hosting of sports indaba	Aganang Municipality	June 2016	R40 000	ALM	ALM	No
	<ul style="list-style-type: none"> Coordination and hosting of OR Tambo and Golden games 	Staging of OR Tambo games	Aganang Municipality	June 2016	R 50 000	ALM	ALM	No
Library programmes	<ul style="list-style-type: none"> Readathon & world book celebration Library campaigns 	Successful library campaigns and programmes	Aganang Municipality	June 2016	R30 000	ALM	ALM	No

8.1.5. Financial Viability and Management

Project	Major Activities	Target/Key performance indicators	Location	Time frame for completion	Budget	Responsible	Source of funding	Impact	Notes
Auditing	Conduct of internal and external Audits. Monitor and review compliance issues Support to Audit committee Conducting of interim Audit.	Clean audit reports	Aganang Municipality	June 2016	R 1 650 305	ALM	ALM	No	
Insurance	Ensure that the Municipal assets are insured	Insured assets	Aganang Municipality	June 2016	R 600 350	ALM	ALM	No	
Financial systems	Financial system maintenance, case ware, review of usefulness life's and impairment assets, actuarial valuation for long service	Better financial system	Aganang Municipality	June 2016	R 316 060	ALM	ALM	No	
Stock, materials & stationery	<ul style="list-style-type: none"> purchase of stock and materials 	Available stock & materials	Aganang Municipality	June 2016	R 2 443 503	ALM	ALM	No	
Valuation roll	Compilation of	Available	ALM	June 2016	June 2016	R 2 443 503	ALM	ALM	No
Forensic Audit	<ul style="list-style-type: none"> Conduct forensic Audit 	Finalised forensic audit report	Aganang Municipality	June 2016	R450 000	ALM	ALM	No	

8.1.6. Spatial & Environment

Project name	Major Activities	Target/Key performance indicators	Location	Time frame for completion	Budget	Responsible	Status	Yes/No
Environmental Management)	Waste & Environmental management	Safer environment	Aganang Municipality	June 2016	R 2 M	ALM	ALM	No
	Environmental awareness campaigns	Safer environment	Aganang Municipality	June 2016	R 30 000	ALM	ALM	No
	Construction of Landfill site	Land fill site	Aganang Municipality	June 2016	R 8M	ALM	ALM	Yes
	Provision of PPE's & Litter picking equipment for EPWP x 122	Source service providers and distributed equipment to beneficiaries	Aganang Municipality	June 2016	600 000	ALM	ALM	No
	Colour Coded Bins	Source service providers	Aganang Municipality	June 2016	R 100 000	ALM	ALM	No
	Greenest Municipality competitions	Participation in the competitions	Aganang Municipality	June 2016	R20 000	ALM	ALM	No
	Training of recycling cooperatives	Source service providers and train	Aganang Municipality	June 2016	R 35 000	ALM	ALM	No

		cooperatives						
Land use Management	Township Development	Facilitate the development of Township at the Municipal growth point	Ceres-Rampuru	June 2016	R 4 M	ALM	ALM	No
	Township development studies	Conduct township studies in support of township development	Ceres-Rampuru	June 2016	R400 000	ALM	ALM	No
	Implementation of SPLUMA	Coordination and sitting of tribunal	ALM	June 2016	R 100 000	ALM	ALM	No
Site Demarcation	Pegging of sites in villages	Number villages assisted with demarcation of sites	Aganang Municipality	June 2016	R100 000	ALM	ALM	No

Review of Integrated waste management plan(IWMP)	Appointment of service provider for the review of IWMP.	Reviewed IWMP	Aganang Municipality	June 2016	R1 M	ALM	ALM	No

8.2. Projects by CDM

Project name	Location	Time frame for completion	Budget	Responsible agency	Source of funding
Construction of VIP toilets	ALM	June 2016	R 5M	CDM	MIG
Water projects to water clusters	ALM	June 2016	R 22,4 M	CDM	MIG
Construction of Fire station	Aganang Municipality	June 2016	R8 M	CDM	CDM

8.4 Department of Agriculture

Project name	Location	Time frame for completion	Budget	Responsible agency	Source of funding
Mashashane Disabled Project	<ul style="list-style-type: none"> Construction of 1 x 1000 capacity poultry house Supply and installation of poultry house equipment's Electrification of the house 	June 2016	R 1 968 000	DoA	DoA
Potato Belt Development	Support of potato producers	June 2016	R3 M	DoA	DoA
Emang ka Maoto	Dam repair	June 2016	R 1,8 M	DoA	DoA
Land care project	Erection of fence and fencing camps at Chloe	June 2016	R 1 555 000	DoA	DoA

8.4 Department of Health

Project name	Location	Time frame for completion	Budget	Responsible agency	Source of funding
Construction of new clinic	Dibeng village	June 2016	R 6 M	Dept of Health	Dept of Health
NPO funding(payment of stipend to home based carers	Santa Mamokgobi, Matlala advice, Folang, Retlhahlilwe, Tirisano, Mashasha ne, Mphatlalatsane, Bakone HBC, Diana and Kopano ke maatla home based care centres	June 2016	4 008 048	Dept of Health	Dept of Health

8.5 Projects by Department of Education

Project	Project Description	Time frame to completion	Budget	Responsible agency	Source of Funding
B.K Matlala Commercial High School	New upgrades, Additional and rehabilitation of schools	June 2016	R 3,6 M	DoE	DoE
Rachebole primary		June 2016	R 3,5 M	DoE	DoE
Kwena-Selaki		June 2016	R 3 M	DoE	DoE
Chloe Primary School	Completion of block and nutrition center	June 2016	R 260 000	DoE	DoE
Madietane Primary School	Completion of building of classrooms and admin block	June 2016	R 353 000	DoE	DoE
Ngwana-Mphahlele Primary School	Completion of construction of admin and nutrition center	June 2016	R 225 000	DoE	DoE
Nkgopoleng Bakone H School	Completion of building of classroom and nutrition center	June 2016	R 200 000	DoE	DoE
Moreleba-Kganyago Primary School	Upgrading of school facilities	June 2016	R 4 M	DoE	DoE
Makobateng H School	Construction of classrooms and nutrition center	June 2016	R 3 M	DoE	DoE
Harry Oppenheimer School	Renovation to existing buildings	June 2016	R 3 567 000	DoE	DoE
Cluster circuit office (Mogoshi, Moletsi and Koloti)	Construction of standard circuit office	June 2016	R 3 M	DoE	DoE

8.6 Projects by Eskom

Project	Project Description	Location	Budget	Time frame for completion	Responsible agency	Source of Funding
Electrification of Extensions	Connection of 30 hh	Monotwane Ext	R 510 000	June 2016	ESKOM	ESKOM
	Connection of 173 hh	Kgabopark	R 2 941 000	June 2016	ESKOM	ESKOM
	Connection of 22 hh	Maupye Ext	R 374 000	June 2016	ESKOM	ESKOM
	Connection of 33 hh	Mohlajeng Ext	R 561 000	June 2016	ESKOM	ESKOM
	Connection of 30 hh	Maribana Ext	R 510 000	June 2016	ESKOM	ESKOM
	Connection of 28 hh	Marowe Ext	R 476 000	June 2016	ESKOM	ESKOM
	Connection of 20 hh	Helena Ext	R 340 000	June 2016	ESKOM	ESKOM
	Connection of 23 hh	Ceres Ext	R 391 000	June 2016	ESKOM	ESKOM
	Connection of 23 hh	Moetagare Ext	R 391 000	June 2016	ESKOM	ESKOM
	Connection of 28 hh	Cooperspark	R 476 000	June 2016	ESKOM	ESKOM
	Connection of in-fills	ALM	R 1 700 000	June 2016	ESKOM	ESKOM

9. Integration

9.1. Introduction

Integration is at the bottom of IDP processes. IDP phases must link to one another on the one hand and programmes of government and other sectors like private sector, parastatals must find expression within the IDP of the Municipality. It is further imperative that the IDP should link to the District IDP, Provincial growth and development strategy and the national spatial development perspective. It is within this context that sector plans find expression within the Municipal IDP.

Hereunder follows a summary some of the sector plans within Aganang Local Municipality that have cross cutting implications

9.2. Spatial Development Framework

Aganang Local Municipality has developed and adopted Spatial Development Framework. This framework informs development and future plans of the Municipality. The SDF identifies areas of potential within the Municipality that are critical to the development of the Municipality.

9.2.1. Municipal growth point

Rampuru-Ceres is identified as the growth point of the Municipality. The growth of the Municipality can radiate from this point.

9.2.2. Population concentration points

There are three population concentration points identified by the SDF. They are Mashashane, Setumong and Rampuru-Ceres.

9.2.3. Local service points

Both Kalkspruit and Tlbane are identified as areas of potential as service points.

9.2.4. Transport corridors

There are critical corridors that are identified by the SDF that connects the Municipality to other Municipality Polokwane-Gilead, Rampuru-Ceres to Senwabarwana, N11 road, and Mashashane-Mokopane road

9.3. HIV/Aids Strategy

9.3.1. Background

Aganang Municipality has developed HIV/Aids as response to the pandemic that threatens humanity. This strategy is aimed at intercepting the spread of the disease within the Municipality as well as contributing to efforts to the search for the cure.

The Aganang HIV/Aids strategy addresses for pillars of the national prevention strategy; namely:

- Prevention
- Treatment
- Research
- Human rights

9.3.2. Stakeholder driven HIV/Aids

The HIV/Aids strategy is a stakeholder driven approach in the fight against HIV/Aids. All stakeholders from government, CBO's, NGO's and the Community in general are key to successful implementation of the Strategy. It is premised on the notion that we have a role to play.

9.3.3. Key features of the Strategy

- Campaigns
- VCT
- Care and support

9.4. Tourism Strategy

Aganang Tourism Strategy identifies key important areas within the Municipality that have tourist potential. These areas are Ujiane dam, Ratang baeng at Mashashane and Bakone game reserve. These areas have varying potential that can be explored for the betterment of Aganang Municipality Local Economy.

Matlala game reserve has major potential of becoming the most critical tourist particularly with Mogoshi Mountains which have significant historical heritage.

Ujiane dam has potential of translating into a holiday resort because of its beautiful scenery.

Interestingly Aganang Municipality crossed by both N11 and Polokwane Gilead roads which are critical in linking the Municipality with other Municipalities like Mogalakwena and Polokwane. Gilead road further connects the Municipality to Botswana.

These corridors can be strategic linkages to these tourist potential sites.

9.5. LED Strategy

9.5.1. Background

Aganang Municipality has developed and adopted the LED strategy. This is line with pursuance of LED as one of the critical key local government agenda and also a catalyst for the development of Aganang Municipality.

The strategy focuses on tapping into the potential that exits within the Municipality Key areas for LED in Aganang.

9.5.2. Key LED drivers for Aganang Municipality

Aganang LED strategy identifies key drivers as central to the development of Aganang Local Municipality area. These are identified as follows:

9.5.2.1. Meat Cluster

Most the families within the municipality are involved in subsistence stock farming and further that there Community based projects that deals poultry production, cattle, goat and sheep. These initiatives can be harness and clustered into various meat clusters that can be able to turn primary economic activity (production) to secondary economic activities (manufacturing).

9.5.2.2. Nodal Point development

The development of nodal points and service points within the Municipality can help change settlement patterns of the Municipalities. This in turn can help turnaround economic activities of the Municipality.

9.5.2.3. Mining development

Since there are prospects that Mining potential exists along the south western and northern parts of the Municipality, these must be taken up since it can turn the economy of the Municipality around

9.5.2.4. Informal economy development

Most of the people Aganang Municipality are engaged in the informal economy activities. These initiatives if given the necessary support can grow to become formal economy activities that can provide jobs and promote sustainable livelihoods.

9.5.2.5. Cultural tourism

The strategy identifies cultural tourism as one aspect that can be explored to lift local economy. This can be done by taking advantage tourist potentials sites as identified by the tourism strategy.

9.5.2.6. Economic Infrastructure development

One of the aspects that are central to economic development is the delivery of infrastructure like water, electricity and roads. The delivery of these infrastructures will go a long way supporting business initiatives within the Municipality.

9.5.2.7. Marula harvest

Most the Aganang Municipality is covered by Marula trees. These fruits can be harvested for exportation to areas that have established plants that processes these fruits for the production of Marula beer and other related products

9.6. Communication Strategy

9.6.1. Background

Aganang Communication strategy is geared towards there effective Communication amongst stakeholders. The Strategy identifies both internal stakeholders (Staff, Councillors, Ward Committees etc) and external stakeholders (CBO's, sector Departments etc) as drivers of the strategy.

9.6.2. Key Communication Drivers

- IDP/Budget Consultations
- Annual reports
- Municipal events
- Projects launch

9.6.3. Key Mediums for Communication

- Newsletters(internal and external)
- Advertisements
- Print and electronic media
- Meetings
- Notices
- Forums etc

9.6. Municipal housing Chapter

The Municipality has developed the housing chapter with assistance from the COGHSTA. The chapter outlines housing challenges within the Municipality amongst them:

- Lack of land ownership(as such no title deeds only PTO's) and this affects provision of rental or bond housing
- Lack of bulk services
- Municipality not being a housing authority and as such depend on allocations from the department.
- Some RDP houses left unoccupied

The housing chapter further outlines municipal nodal points as strategic areas for housing provision which can be developed into R293 townships. These are amongst other the following:

- Ceres-Rampuru
- Kgabopark
- Vlakfontein
- Mandela
- Kalkspruit etc

The housing chapter should be followed in order to have an orderly and informed housing delivery within the Municipality

9.8. Sector Plans Status

Policy/Strategy/Evil/Plan	Developed	Under development	Not available	Comments
Spatial Framework	x			None
Environmental Management Plan	x			None
Integrated Waste Management Plan	x			Under review
Water Service Development Plan			x	District function
Land Use Management Scheme	x			None
LED and tourism Strategy	x			None
LED Grant disbursement policy	x			None
Disaster Management plan	x			None
Work Place Skills Plan	x			None
Staff provision policy	x			None
Employment Equity Policy	x			None
Communication and Public participation Policy	x			None
Policy on Ward committees	x			None
HIV/Aids policy	x			None
Performance Management system policy	x			None
5yr Financial plan			x	None
5yr Infrastructure Development plan			x	None
Contract Management policy	x			None
Expanded Public works programme policy	x			None
Roads Maintenance plan			x	None
Housing Chapter	x			None
Fraud Prevention plan	x			None
Risk Mgt Strategy	x			None
Air quality Mgt			x	District function
Indigent policy	x			None
Indigent Register	x			under review
Supply chain management policy	x			None
Credit control and debtors collection policy	x			None
Tariff policy	x			None
Revenue Management policy	x			None
Property rates policy & by-law	x			None
Subsistence & Travelling Policy	x			None
Animal pound policy	x			None

Policy/Strategy/By-law	Developed	Under development	Not available	Council
Debtors write-off policy	x			None
Cash management & investment policy	x			None
Budget policy	x			None
Inventory policy	x			None
Asset management policy	x			None
Bill boards & advertising by-law		x		None
FBS Policy			x	None
PMS Policy	x			None
Training & Development policy	x			None
Institutional plan		x		None
Physical security policy	x			None
Information Communication Technology policies	x			None
Record and information management policy	x			None
Service standards	x			None
Delegation of powers	x			None
Petty cash policy	x			None
Waste Mgt policy & by-law	x			None
Street trading by law	x			None
Transport plan			x	DRT function
Revenue enhancement Strategy	x			None
Education plan			x	DoE function